

## Business Analytics – Enterprise Performance Management

### DRIVING IMPROVEMENTS IN BUSINESS PERFORMANCE



### ENTERPRISE PERFORMANCE MANAGEMENT

- Financial Consolidation
- Planning, Budgeting, Forecasting
- Strategy Management
- Business Intelligence
- Reporting and Analysis
- Data Warehousing

### LET US HELP YOU IN ALIGNING YOUR BUSINESS PROCESSES, SYSTEMS AND EMPLOYEES TO YOUR SET GOALS

IncQ Consulting understands Enterprise Performance Management as targeting the intelligence of an organisation in the right area, bringing information that impacts decisions to the people.

In today's rapidly changing environment, swift decision making and a first time right execution is crucial for being successful. A Performance Management (PM) and Business Intelligence (BI) Strategy that fits to your organizational goals is a must have to be able to do this.

To achieve the level of PM and BI maturity appropriate for supporting your organizational goals let us talk with you about your four main objectives to focus on:

**Your strategic goals:** to gain agility and competitive advantage. We enable you to better understand your current performance and the drivers of profitability in your company. Prediction of future financial and business performance and a close linkage between strategic planning, financial budgets, operational activities and risks – aligning overall strategies to day-to-day activities and accountability – can be your key to success.

**Your informational goals:** to get information access quickly, simply and visually from everywhere. Get real-time answers and share information across your organisation with everyone sharing one vision of the truth.

**Your operational goals:** to improve your business performance and gain cost reduction of doing business through more efficient processes, better control, spotting trends, identifying risk, evaluating likelihood and “what if” scenarios. We especially concentrate on your core topics of budgeting, planning and forecasting, financial consolidation, visualisation and analysis.

**Your Infrastructure goals:** to accelerate information access and to install a scalable, reliable, open and modular infrastructure. Let us help you reduce your total cost of ownership.

### START UPGRADING YOUR MANAGEMENT AND ANALYTIC PROCESSES. BENEFIT FROM OUR SERVICES

TAKE THE NEXT STEP IN YOUR ENTERPRISE CORE OPERATIONS JOURNEY

YOUR BENEFIT

- Data driven decision making culture
- Knowledge of the potential and usage of Enterprise Performance Management and Business Intelligence tools

People



Execution: usability and adaptability

OUR SERVICES

- Business Case and Value Engineering
- Full Cycle Implementation including Training and Change Management
- Collaborative Approach for constant Knowledge Transfer

- Faster Month-end closing
- Reliable and auditable workflows
- Automated and Standardized Consolidation processes
- Strategic and operational financial planning

Process



Efficiency and standards

- Financial Consolidation
- Budgeting, Planning & Forecasting
- Strategy Management

- System integration and process integration will give you time to elevate your thinking
- Combine experience with technology to make the most informed decisions.
- Better decision making
- Visualized information
- Quick and easy access to information

Technology



Data accuracy and predictability

- BusinessObjects
- Business Intelligence
- Data Warehousing and Data Management
- Visualisation, Analysis and Reporting

